

W.C.D.D.No.2
Summary of Budget: 2026

Revenue	2025	2026
Interest earned	\$3,340.00	\$8,811.15
Interest: certificate of deposit	\$3,856.00	\$6,628.24
Miscellaneous Income	-	-
Net Taxable Value @90%	\$354,720.00	\$342,262.31
TWDB	\$205,394.00	-
Estimated Total	\$567,310.00	\$357,701.70

	Accounts	2025 Adopted Budget	2026 Adopted Budget
1	Accounting	\$10,000.00	\$10,000.00
2	Advertising	\$350.00	\$350.00
3	Appraisal District	\$6,000.00	\$6,000.00
4	Board meeting	\$550.00	\$550.00
5	Capital Expenditures	\$0.00	\$0.00
6	Computer IT Services	\$3,000.00	\$3,000.00
7	Ditch Maintenance H.C.D.D. 1	\$5,000.00	\$5,000.00
8	Ditch Maintenance W.C.D.D. 1	\$50,000.00	\$95,000.00
9	Ditch Operating Supplies	\$3,000.00	\$3,000.00
10	Engieering Fees	\$5,000.00	\$5,000.00
11	Election Expense	\$350.00	\$350.00
12	Gis Mapping Services	\$1,200.00	\$1,200.00
13	Insurance	\$3,000.00	\$3,000.00
14	Infrastructure Repair	\$397,710.00	\$142,801.70
15	Internet/Telephone	\$1,100.00	\$1,100.00
16	Legal	\$10,000.00	\$10,000.00
17	Manager	\$26,600.00	\$26,600.00
18	Miscellaneous	\$5,000.00	\$5,000.00
19	Office Supplies	\$500.00	\$500.00
20	Professional Dues	\$500.00	\$500.00
21	Secretary	\$20,900.00	\$20,900.00
22	Tax Collections	\$15,000.00	\$15,000.00
23	Travel: PO & Bank	\$250.00	\$250.00
24	Travel Meals	\$500.00	\$500.00
25	Utilities	\$1,800.00	\$2,100.00
	Total Expenses	\$567,310.00	\$357,701.70